

## About NaBFID

*National Bank for Financing Infrastructure and Development (NaBFID) has been set up under an Act of Parliament (NaBFID Act, 2021), as the principal entity for infrastructure financing in the country. The entity is regulated and supervised as an All-India Financial Institution (AIFI) by the Reserve Bank of India (RBI). NaBFID is poised to play an extremely crucial role in supporting infrastructure funding by driving the development of innovative financing instruments and development of bond and derivatives markets and promoting best practices in financing and data-driven risk management.*

*NaBFID is looking to hire a strong leadership team, committed to the cause for which NaBFID is set up and to help with the national agenda, inviting applications for role of “**Vice President –Accounts( Financial Planning and Analysis)**”.*

## Job Profile

S/he will be responsible for developing and implementing NaBFID’s regulatory reporting, accounting and taxation policies, preparation of financial statements, and compliance to RBI / SEBI / tax guidelines and statutes.

<b>Job Title</b>	Vice President, Accounts – Financial Planning and Analysis	<b>Grade</b>	VP
<b>Department</b>	Accounts	<b>Reporting To</b>	Head - Finance
<b>Location</b>	Mumbai	<b>Team</b>	Sr Analyst, Analyst
<b>Age</b>	55 years and below (As on date of advertisement)		

## Primary Job Duties/Responsibilities

The key job duties/responsibilities are enumerated below:

### Financial Planning and Budgeting:

- To work closely with the Head of Finance in building the Finance strategy, roadmap and executing to NaBFID’s Finance Vision
- Financial Planning & Analysis (MIS)
  - Ensure formulation and implementation of Management Information Reports in line with the financial and accounting policies / reporting programs, and systems
  - Monthly analysis on entity / business performance with performance against strategy / budgets
- Planning and Budgeting
  - Preparation and management of annual and long-term Budgets / strategy of the institution including scenario analysis for presentation to management
- Partnering with Cross-functional teams
  - Periodic reports / dashboards providing performance insights for enabling strategic management decision-making
  - Partnering with Business for supporting implementation of key strategic aspects / assumptions with reports on alignment / variances with the approved strategy assumptions, policies and regulatory guidelines.

- Benchmarking performance analysis of financial institutions in the BFSI Sector.

#### **Statutory / Regulatory Reporting**

- Handling statutory / regulatory reporting and other disclosures
- Design and implement regulatory submissions and evaluate processes to ensure compliance with relevant statutes and regulatory codes
- Any other compliance submission assignment as may be assigned by the Bank from time to time

#### **Continuous Improvement and Financial Reporting**

- Ensure timely and accurate financial analysis and budget reporting to management
  - Deliver quality, productivity, process enhancements, continuous improvement initiatives and engage in projects which play a key role in delivering the vision.
- Automation and Processes
  - Financial Modeling and Automation of Financial Reporting
  - Build Process Maps with controls and risk mitigations for the financial planning process.
- Proficiency in financial modelling and implementation of accounting principles including IND-AS

#### **Professional Experience**

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- Minimum 12 years of experience in financial sector (RBI Regulated entity). Minimum of 03 years experience in financial planning and analysis / budgeting, MIS/Data control function and presentation to senior management.
- Proven track record of implementing and overseeing financial planning in the BFSI sector
- Proficiency / Extensive understanding in interpreting RBI / SEBI, taxation and accounting statutes, rules and regulations and accounting procedures
- Proficiency in Financial Modelling with regulatory and accounting principles including IND-AS for BFSI
- Ability to independently exercise judgement and interact with varied internal / external stakeholders
- Ability to work in cross functional teams
- Knowledge of creating and managing teams
- Excellent analytical and problem-solving skills
- Strong written and oral communication skills
- Proficiency in working with accounting, reporting and taxation regulatory softwares

#### **Educational Qualifications**

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Graduate / Postgraduate in any discipline from a recognized University / Institution  
Preferred: CA, ICWA, MBA Finance or equivalent

#### **Term**

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Contractual Engagement will be for a minimum of 3 years to maximum of 5 years, which may be renewed for additional term at the discretion of NaBFID.

#### **Remuneration**

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Remuneration will be offered based on qualification, experience, suitability, last drawn salary, and market benchmark and shall not be a limiting factor for suitable candidates.

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Interested candidates (Indian Citizens) may send their CVs (including a passport sized photograph) via email to [recruitment@nabfid.org](mailto:recruitment@nabfid.org). **The subject line should STRICTLY be “APPLICATION FOR THE POST OF <Job Code>”.**

All applications will be held in strict confidence and should be received on or before 06 August 2024 by 06:00 pm IST

*Selection will be solely at the discretion of NaBFID’s Selection Committee, and their decision will be final.*